

CBG Area FP&A Analyst

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Company: 3M

Location: Vietnam

Category: business-and-financial-operations

3M has a long-standing reputation as a company committed to innovation. We provide the freedom to explore and encourage curiosity and creativity. We gain new insight from diverse thinking, and take risks on new ideas. Here, you can apply your talent in bold ways that matter.

Job Description:

As CBG Area FP&A Analyst, you will have the opportunity to tap into your curiosity and collaborate with some of the most innovative and diverse people around the world. Here, you will make an impact by:

Support weekly & monthly financial management processes, reviews, and reporting

Leveraging data across multiple systems and platforms to support financial reporting/analytics for QFR, QOR, MRE, Operating Plan

Support budgeting and spending analysis processes for Field Sales, Marketing and Admerch for the BG

Support local business team with review and approvals relating to Rebate, MDF and PDRs.

Understand, analyze and report out A/R, DSO, Portfolio mix, Price Change and detailed trend reporting

Collaborate with other country Business Finance leaders and Global FP&A to improve processes and analytical approaches

Participate in special projects and initiatives as assigned

Your Skills and Expertise

To set you up for success in this role from day one, 3M requires (at a minimum) the following qualifications:

Bachelor's degree or higher (completed and verified prior to start) from an accredited institution.

Five (5) years of work experience in reporting, analytics, or business analyst roles in a private, public, government or military environment

Additional qualifications that could help you succeed even further in this role include:

Ability to translate data into meaningful financial insights and analysis

Understanding of Finance & Accounting practices

Previous experience in a Business Finance role

Proficiency using/designing data analysis tools (e.g. Power BI, Webi, SQL)

Advanced Microsoft Excel skills

Experience with Longview

Strong organizational and prioritization skills

Self-starter with ability to work with teams across different countries within APAC.

Work location:

Within APAC (3M Locations). Work Your Way Eligible (Employee choice to work remote, on site, or hybrid)

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